

LINEE di RICERCA

• Gruppo I

Si propongono le seguenti variazioni (all. D), (Cap. IV - art. 4110):

1 sblocco dei fondi sub-judice per complessivi € 2.158.000,00 attribuiti ai sottoindicati esperimenti:

(in migliaia di euro)		102060	102070	104020	104200	212010	212200	TOTALE
ESPERIMENTO		(MIS.INTERNO)	(MIS.ESTERO)	(MAT.CONSUMO)	(TRASP.FACCH)	(IMP.ATT.MACC.)	(COS.APPARATI)	
ATLAS 39	(Cs)				3,0			3,0
	(Na)			88,0			1,0	89,0
	(Pv)				5,0		30,0	35,0
	(Rm I)						133,5	133,5
	(Rm II)				10,0			10,0
	TOTALE			88,0	18,0		164,5	270,5
BABAR 45	(Fe)			3,0				3,0
	(Pd)					109,0		109,0
	TOTALE			3,0		109,0		112,0
CDF-2 74	(Bo)			5,0				5,0
	(Pi)		397,5					397,5
	TOTALE		397,5	5,0				402,5
CMS 86	(Ba)		19,0					19,0
	(Fi)						100,0	100,0
	(Ge)		8,0					8,0
	(Na)						217,0	217,0
	(Pd)		7,0		10,0			17,0
	(Pi)		48,0	191,0	7,0			246,0
	(Rm I)		15,0					15,0
	(To)			19,0	14,0			33,0
	TOTALE		97,0	210,0	31,0		317,0	655,0
COMPASS 90	(To)		19,0			10,0	11,0	40,0
	(Ts)	7,0	23,0	22,0				52,0
	TOTALE	7,0	42,0	22,0		10,0	11,0	92,0
E-831-130	(Mi)		3,0					3,0
KLOE 228	(Rm I)	25,0						25,0
	(LNF)			45,0			9,0	54,0
	TOTALE	25,0		45,0			9,0	79,0
LHC-B 248	(Ca)						100,0	100,0
	(Mi)					14,0		14,0
	(Rm I)		36,0				50,0	86,0
	(LNF)				5,0		100,0	105,0
	TOTALE		36,0		5,0	14,0	250,0	305,0
MEG 552	(Ge)						50,0	50,0
	(Le)						10,0	10,0
	(Pi)		30,0				100,0	130,0
	(Pv)						10,0	10,0
	TOTALE		30,0				170,0	200,0
P-BTeV - 352	(Mi)				5,0			5,0
TOTEM - 468	(Ge)			10,0				10,0
DOTAZIONI 495	(Pg)			4,0				4,0
	(LNF)		20,0					20,0
	TOTALE		20,0	4,0				24,0
TOTALE GENERALE		32,0	625,5	387,0	59,0	133,0	921,5	2.158,0

2 stomi e completo utilizzo del Fondo Indiviso per complessivi € 2.814.500,00, per il finanziamento dei seguenti esperimenti:

(in migliaia di euro)		102060	102070	104020	104200	212010	212200	
ESPERIMENTO		(MIS.INTERNO)	(MIS.ESTERO)	(MUT.CONSUMO)	(TRASP.FACCH.)	(IMP.ATT.MAG.)	(COS.APPARATI)	TOTALE
ATLAS 39	(Cs)					16,0		16,0
	(Ge)						307,0	307,0
	(Le)				7,5			7,5
	(Mi)			331,0			550,0	881,0
	(Na)			-88,0			252,0	164,0
	(Pv)			3,0	-5,0		-30,0	-32,0
	(Rm I)						498,5	498,5
	(Rm II)				-10,0			-10,0
	(Rm III)				4,0			4,0
	(Ud)						85,0	85,0
TOTALE				246,0	-3,5	16,0	1.662,5	1.921,0
BARBAR 45	(Fe)			-3,0				-3,0
	(Pd)			276,0				276,0
	TOTALE			273,0				273,0
CDF-2 74	(Bo)		32,0	-5,0				27,0
	(Pd)		57,0					57,0
	(Pi)		-247,5					-247,5
	(Rm I)		69,0					69,0
	(Ts)		28,0					28,0
	(Ud)		23,5					23,5
	(LNF)		32,0					32,0
TOTALE			-6,0	-5,0				-11,0
CMS 86	(Ba)		-19,0					-19,0
	(Bo)		4,0					4,0
	(Ct)		1,0					1,0
	(Fi)		7,0					7,0
	(Mi)	5,0	4,0					9,0
	(Na)		7,0				33,0	40,0
	(Pd)	2,0	-2,0		-10,0		35,0	25,0
	(Pg)		3,0					3,0
	(Pi)		-13,0	72,0				59,0
	(Pv)		7,0			7,0		14,0
	(Rm I)		-3,0					-3,0
	(To)	4,0	4,0	11,0	-14,0		195,0	200,0
TOTALE		11,0	0,0	83,0	-24,0	7,0	263,0	340,0
COMPASS 90	(To)			25,0			-11,0	14,0
	(Ts)	-7,0		24,0				17,0
	TOTALE	-7,0		49,0			-11,0	31,0
E-831-130	(Mi)		-3,0					-3,0
EPSI-146	(Pi)					35,0		35,0
KLOF 228	(Rm I)	-25,0						-25,0
	(LNF)			-45,0			-9,0	-54,0
	TOTALE	-25,0		-45,0			-9,0	-79,0
E-HGB 248	(Ca)		11,0				20,0	31,0
	(Ge)	1,0	5,0	5,0				11,0
	(Mi)		10,0			-14,0	6,0	2,0
	(Rm I)		-36,0				-50,0	-86,0
	(LNF)		10,0		-5,0			5,0
TOTALE		1,0	0,0	5,0	-5,0	-14,0	-24,0	-37,0
MEG 552	(Ge)		10,0					10,0
	(Le)	10,0	10,0				-10,0	10,0
	(Pi)		-20,0					-20,0
	TOTALE	10,0	0,0				-10,0	0,0
P-BTEV 362	(Mi)				-5,0			-5,0
	(Pv)					16,0		16,0
	(LNF)	4,0		20,0				24,0
	TOTALE	4,0		20,0	-5,0	16,0		35,0
ZEUS-493	(Pd)			8,0			10,0	18,0
TOTALE DA RIPORTARE		-6,0	-9,0	634,0	-37,5	60,0	1.881,5	2.523,0

Segue Gruppo I

(in migliaia di euro)		102000	102070	104020	104200	212010	212200	TOTALE
ESPERIMENTO		(MIS. INTERNO)	(MIS. ESTERO)	(MAY. CONSUMO)	(TRAS. FACCE)	(IMP. ATT. MACC)	(COS. APPARATI)	
TOTALE RIFORTATO		-8,0	-9,0	634,0	-37,5	60,0	1.881,5	2.523,0
DOTAZIONI 495	(Ba)		6,5	2,0				8,5
	(Bo)		28,0					28,0
	(Ca)	4,0						4,0
	(Ct)		1,0					1,0
	(Fe)		9,0					9,0
	(Fi)		5,5					5,5
	(Ge)	3,0	3,0					6,0
	(Le)		11,0					11,0
	(Mi)		27,5					27,5
	(Na)		11,0			24,0		35,0
	(Pd)		30,0					30,0
	(Pv)	7,0	9,0					16,0
	(Pg)		1,0	-4,0				-3,0
	(Pi)		30,0					30,0
	(Rm I)		23,0					23,0
	(Rm II)		11,0					11,0
	(To)		12,0					12,0
	(Ts)		15,0					15,0
	(LNF)		16,5					16,5
	(Cs)		5,5					5,5
TOTALE		14,0	255,5	-2,0		24,0	0,0	291,5
TOTALE		8,0	246,5	632,0	-37,5	84,0	1.881,5	2.814,5
STORNO DAL FONDO INDIVISO			-133,5	-649,0		-600,0	-1.432,0	-2.814,5
TOTALE GENERALE		8,0	113,0	-17,0	-37,5	-516,0	449,5	0,0

• Gruppo II •

Si propongono le seguenti variazioni (all. D), (Cap. IV - art. 4120):

1 sblocco dei fondi **sub-judice** per complessivi € 883.000,00 attribuiti ai sottoindicati esperimenti:

(in migliaia di euro)		102060	102070	104020	104200	212010	212200	TOTALE
ESPERIMENTO		(MIS.INTERNO)	(MIS.ESTERO)	(MAT.CONSUMO)	(TRASP.FACCH.)	(IMP.ATT.MACC.)	(COS.APPARATI)	
AMS-2-16	(Bo)						45,0	45,0
ANTARES-20	(Pi)						56,0	56,0
BOREX 61	(Ge)	14,5		19,0				33,5
	(Mi)	21,0			2,0			23,0
	(Pg)	4,5		3,5				8,0
	(Pv)	2,5	1,0					3,5
	(LNGS)			20,0	2,5			22,5
	TOTALE	42,5	1,0	42,5	4,5			90,5
CREAM-618	(Pi)						76,0	76,0
DAMA 104	(Rm I)					5,5		5,5
	(Rm II)					18,5		18,5
	TOTALE					24,0		24,0
GGG-619	(Pi)						18,5	18,5
GLAST-192	(Rm II)			20,0				20,0
GNO 193	(Mi)		8,5	64,0				72,5
	(Rm II)					1,0		1,0
	TOTALE		8,5	64,0		1,0		73,5
HARP-200	(Na)			25,5				25,5
ICARUS 212	(Mi)	5,5						5,5
	(Na)	28,5						28,5
	(Pd)	41,0						41,0
	(Pv)	46,5		9,0		13,5	110,0	179,0
	(LNF)	5,5						5,5
	TOTALE	127,0		9,0		13,5	110,0	259,5
LISA-PF 251	(Rm II)					9,0		9,0
	(Tn)					40,0		40,0
	TOTALE					49,0		49,0
MAGIA-532	(Fi)						12,0	12,0
MANU-2-265	(Ge)					8,5		8,5
MIB-RD-614	(Pd)		7,0					7,0
NEMO-RD-322	(Bo)			7,5				7,5
OPERA 346	(Na)	11,0					55,0	66,0
	(Rm I)			7,0				7,0
	(LNF)			35,0				35,0
	TOTALE	11,0		42,0			55,0	108,0
DOTAZIONI-495	(Pi)	2,5						2,5
TOTALE GENERALE		183,0	16,5	210,5	4,5	96,0	372,5	883,0

2 storni e completo utilizzo del Fondo Indiviso per complessivi € 2.941.000,00, per il finanziamento dei seguenti esperimenti:

(in migliaia di euro)		102060	102070	104020	104200	212010	212200	
ESPERIMENTO		(MIS.INTERNO)	(MIS.ESTERO)	(MAT.CONSUMO)	(TRASP.FACCH.)	(IMP.ATT.NACC.)	(CUS.APPARATI)	TOTALE
AMS-2 18	(Bo)		12,0				-25,0	-13,0
	(Pg)		24,0				27,0	51,0
	(Pi)		15,0					15,0
	(Rm I)		19,0					19,0
	TOTALE		70,0				2,0	72,0
ANTARES 20	(Ge)						150,0	150,0
	(Pi)						-56,0	-56,0
	(LNS)						63,0	63,0
	TOTALE						157,0	157,0
ARGO-YBJ 23	(Na)			48,0			12,0	60,0
	(Rm III)							17,0
	TOTALE			48,0			29,0	77,0
AUGER 41	(Rm II)						12,0	12,0
	(LNGS)					45,0		45,0
	TOTALE					45,0	12,0	57,0
AURIGA - 43	(Pd)						20,0	20,0
BOREX 61	(Ge)	-14,5		-19,0				-33,5
	(Mi)	-21,0			-2,0			-23,0
	(Pg)	-4,5		-3,5				-8,0
	(Pv)	-2,5	-1,0					-3,5
	(LNGS)			-20,0	-2,5			-22,5
	TOTALE	-42,5	-1,0	-42,5	-4,5			-90,5
CREAM - 610	(Pi)		8,5				-76,0	-67,5
CUORE - 102	(LNGS)						1.093,5	1.093,5
DAMA 104	(Rm I)					20,0		20,0
	(Rm II)					21,5		21,5
	(LNGS)					20,0		20,0
	TOTALE					61,5		61,5
GLAST 192	(Ba)	13,0		15,0		15,0		43,0
	(Rm II)			38,0				38,0
	TOTALE	13,0		53,0		15,0		81,0
GNO 193	(Mi)	-4,0	-9,5	-79,0			-28,5	-121,0
	(Rm II)					-1,0		-1,0
	(LNGS)	-2,0	-4,0					-6,0
	TOTALE	-6,0	-13,5	-79,0		-1,0	-28,5	-128,0
HARP 200	(Ba)	1,0	2,0					3,0
	(Mi)		4,0	1,0				5,0
	(Na)	1,0	1,5	196,5				199,0
	(Pd)	0,5	4,5					5,0
	(Rm III)		1,5					1,5
	(Ts)	1,5	2,5					4,0
	(LNL)		2,0					2,0
	TOTALE	4,0	18,0	197,5				219,5
TOTALE DA RIPORTARE		-31,5	82,0	177,0	-4,5	120,5	1.209,0	1.552,5

Segue

Segue Gruppo II

(in migliaia di euro)		102000	102070	104020	104200	212010	212200	
ESPERIMENTO		(MIS.INTERNO)	(MIS.ESTERO)	(MAT.CONSUMO)	(TRASP.FACCH.)	(IMP.ATT.MACC.)	(COS.APPARATI)	TOTALE
TOTALE RIPORTATO		-31,5	82,0	177,0	-4,5	120,5	1.209,0	1.552,5
ICARUS 212	(Mi)	-5,5						-5,5
	(Na)	-28,5				16,0	10,0	-2,5
	(Pd)	-41,0						-41,0
	(Pv)	-46,5		-9,0		46,5	-110,0	-119,0
	(LNF)	-5,5						-5,5
	TOTALE	-127,0		-9,0		62,5	-100,0	-173,5
LISA-PF 251	(Rm II)					-9,0		-9,0
	(Tn)					-40,0		-40,0
	TOTALE					-49,0		-49,0
MAGIA - 532	(Fi)						-12,0	-12,0
MANO-2-265	(Ge)					-8,5		-8,5
MIR-RD 614	(Pd)		-7,0					-7,0
	(Pv)			20,0			20,0	40,0
	TOTALE		-7,0	20,0			20,0	33,0
NEMO-RD 322	(Bo)			-7,5				-7,5
	(Ct)			10,0				10,0
	TOTALE			2,5				2,5
OPERA 348	(Ba)						800,0	800,0
	(Na)	-11,0					-55,0	-66,0
	(Pd)						50,0	50,0
	(Rm I)			-7,0			30,0	23,0
	(LNF)			-35,0			530,0	495,0
	TOTALE	-11,0		-42,0			1.355,0	1.302,0
ROC 498	(Rm II)		5,0					5,0
	(LNF)		5,0					5,0
	TOTALE		10,0					10,0
VIRGO 533	(Fi)		3,0			24,0		27,0
	(Na)	10,0						10,0
	(Pg)		1,5					1,5
	TOTALE	10,0	4,5			24,0		38,5
WARP-RD 656	(Na)						40,0	40,0
	(Pv)	4,0						4,0
	(LNGS)			7,0				7,0
	TOTALE	4,0		7,0			40,0	51,0
TOTALE DA RIPORTARE		-155,5	89,5	155,5	-4,5	149,5	2.512,0	2.746,5

Segue

Segue Gruppo II

(in migliaia di euro)		102060	102070	104020	104200	212010	212200	TOTALE
ESPERIMENTO		(MIS.INTERNO)	(MIS. ESTERO)	(MAT. CONSUMO)	(TRASP. FACCH.)	(IMP. ATT. MACCH.)	(COS. APPARATI)	
TOTALE RIPORTATO		-155,5	89,5	155,5	-4,5	149,5	2.512,0	2.746,5
DOTAZIONI	(Ba)		8,0					8,0
495	(Bo)		10,0					10,0
	(Ca)		6,5					6,5
	(Fe)		1,5					1,5
	(Fi)		10,5					10,5
	(Ge)		6,5					6,5
	(Le)		2,5					2,5
	(Mi)	0,5	14,5					15,0
	(Na)	1,0	18,5					19,5
	(Sa)		1,5					1,5
	(Pd)	2,5	15,5					18,0
	(Tn)		3,5					3,5
	(Pg)		8,0					8,0
	(Pi)	-2,5	16,0					13,5
	(Pv)		5,5					5,5
	(Rm I)		9,5					9,5
	(Rm II)		11,0					11,0
	(Rm III)		3,0					3,0
	(To)		5,5					5,5
	(Ts)		9,0					9,0
	(LNF)		8,0					8,0
	(LNGS)	1,5	10,0					11,5
	(Aq)		3,0					3,0
	(LNL)		1,0					1,0
	(LNS)		3,0					3,0
TOTALE		3,0	191,5					194,5
TOTALE		-152,5	281,0	155,5	-4,5	149,5	2.512,0	2.941,0
STORNO dal FONDO INDIVISO		-65,0	-281,0	-44,0			-2.551,0	-2.941,0
TOTALE GENERALE		-217,5	0,0	111,5	-4,5	149,5	39,0	0,0

• Gruppo III •

Si propongono le seguenti variazioni (all. D), (Cap. IV - art. 4130):

- 1 sblocco dei fondi sub-judice per complessivi € 526.000,00 attribuiti ai sottoindicati esperimenti:

(in migliaia di euro)		102060	102070	104020	212010	212200	TOTALE
ESPERIMENTO		(MIS.INTERNO)	(MIS. ESTERO)	(MAT. CONSUMO)	(IMP. ATT. MACCH.)	(COS. APPARATI)	
ALICE	(Bo)			80,0			80,0
12	(Ct)			5,0			5,0
	(Pd)			7,0			7,0
	(Ts)			5,0			5,0
TOTALE				97,0			97,0
ELETTO - 141	(ISS)				8,0		8,0
EXOTIC - 151	(Na)	10,0					10,0
FINUDA - 169	(To)					20,0	20,0
GAMMA	(Pd)		5,0			275,5	280,5
554	(LNL)			36,0			36,0
TOTALE			5,0	36,0		275,5	316,5
GRAAL - 194	(Rm II)			22,0	15,0		37,0
ISOSPIN - 555	(LNS)					20,0	20,0
N2P	(Pd)	1,5					1,5
628	(Pv)	2,0					2,0
TOTALE		3,5					3,5
NUCL-EX - 556	(LNL)					6,0	6,0
PRISMA - 2 - 534	(Na)					5,0	5,0
DOTAZIONI - 495	(To)				3,0		3,0
TOTALE		13,5	5,0	155,0	26,0	326,5	526,0

2 storni e completo utilizzo del Fondo Indiviso per complessivi € 461.000,00, per il finanziamento dei seguenti esperimenti:

(in migliaia di euro)

ESPERIMENTO		102060 (MIS.INTERNO)	102070 (MIS. ESTERO)	104020 (MAT. CONSUMO)	104200 (TRASP. FACCH.)	212010 (IMP. ATT. MACCH.)	212200 (COS. APPARATI)	TOTALE
ALICE - 4	(Ge)		5,0					5,0
ALICE 12	(Ba)			252,0				252,0
	(Bo)					8,0		8,0
	(Ca)			43,0				43,0
	(Ct)			-5,0				-5,0
	(Pd)		10,0	7,0		25,0		42,0
	(To)			3,0		21,0		24,0
	(Ts)			-5,0				-5,0
TOTALE			10,0	295,0		54,0		359,0
ASFIN-2 - 24	(LNS)						36,0	36,0
ATHENA - 38	(Pv)		4,0					4,0
ELETTRIO - 141	(ISS)						40,0	40,0
ERNA - 147	(Na)					20,0		20,0
FINUDA - 169	(To)						-20,0	-20,0
GAMMA 554	(Mi)		5,0					5,0
	(Pd)		-5,0				-225,5	-230,5
	TOTALE		0,0				-225,5	-225,5
GRAAL - 194	(Rm II)			-22,0		-15,0		-37,0
IPER 219	(Ca)		3,0					3,0
	(To)		8,0					8,0
	TOTALE		11,0					11,0
ISOSPIN 555	(Mi)	3,0						3,0
	(LNS)					12,0		12,0
	TOTALE	3,0				12,0		15,0
LINA-2 257	(Ge)	17,0						17,0
	(Na)		5,0					5,0
	(Pd)	10,0						10,0
	TOTALE	27,0	5,0					32,0
MAGN-EXP - 627	(LNS)						20,0	20,0
TOTALE DA RIPORTARE		30,0	35,0	273,0	0,0	71,0	-149,5	259,5

Segue